

BERSIH2.0 INCOME AND EXPENDITURE STATEMENT

1 JULY 2015 – 30 JUNE 2016

INCOME

Fundraising from merchandises– RM618,394

Public Donations – RM2,178,979

Interest on Fixed Deposit – RM30,544

Total Income: RM2,827,917

EXPENDITURE

Program Expenses

BERSIH 4 – RM678,984

This includes all expenses incurred for the BERSIH4 rallies in Kuala Lumpur, Kota Kinabalu and Kuching on 29-30 August 2015. It includes costs T-shirt printing, road shows, security, medical, documentation, and logistics. The audited accounts are available at:

www.bersih.org/rallies/bersih4.

Delineation Action & Research Team (DART) – RM63,340

This is a project on the redelineation process. It was launched in February 2014 and funds were used for research, training, digitalization of map, legal action, and public education.

The objective of the project is to increase public awareness on redelineation, and increase the number of objections.

PEMANTAU Sarawak – RM51,235

For the 11th Sarawak State Election, BERSIH trained 90 PEMANTAU observers to cover five constituencies. These volunteers monitored and documented any election offences from nomination day until polling day. The PEMANTAU Sarawak report was released in August 2016.

PEMANTAU Kuala Kangsar and Sungai Besar – RM18,799

BERSIH conducted observation missions for the two by-elections in June 2016. BERSIH trained over 30 volunteers and observed from nomination day until polling day. On polling day, we had PEMANTAU volunteers at every polling station. The PEMANTAU programme empowers local voters to act as observers and prevent electoral fraud.

Outreach programs – RM184,654

BERSIH is structured into 6 regions, i.e. North (Perlis, Kedah, and Penang, Perak), South (Johor, Melaka, Negeri Sembilan), East (Kelantan, Terengganu, Pahang), Central (Perak, Selangor, Kuala Lumpur). These costs are associated with the ongoing local voter education programs conducted by BERSIH in collaboration with local partners in these regions. These programs include topics such as the electoral roll analysis, PEMANTAU, and voter registration. We have also looked to build our networks in more rural areas of the country, travelling to meet local NGOs and communities in these areas

BERSIH Boot Camp – RM30,503

The BERSIH Boot Camp is a 3-day training programme for youth. The program aims to give young people who are looking to get involved in BERSIH activities the tools, knowledge and networks to do so. The workshops include topics on democracy, elections, mobilisation, and social media. So far this year, we have conducted four Boot Camps in Penang, Johor, Perak and Sabah. Participants of the program then become volunteers for BERSIH programmes.

Network and Constituency Building – RM27,322

This includes costs incurred in conducting regular meetings and consultation with NGOs and local groups, and international advocacy. It also includes the costs of holding Steering Committee meetings such as travel and accommodation. The Steering Committee consists of 13 members across Malaysia.

Legal Costs – RM80,890

During the BERSIH 4 rally, a number of supporters were arrested and charged, both in Malaysia and overseas. BERSIH offered to cover the legal costs for those charged, up to a specified limit. This legal costs also include cost of legal cases faced or undertaken by BERSIH, such as the T-shirt ban, Sarawak redelineation, and two charges faced by the Chairperson relating to the organizing of BERSIH4 rally.

Yellow Mania – RM11,059

This is a public outreach program held in January 2016, with a photo exhibition, forums, movie screenings and a children's colouring competition. The objective of this program is to increase public awareness and participation in creative ways.

Social media and publicity – RM7,458

BERSIH's media and communications strategy includes using Facebook boosting to reach target audiences, producing videos, graphic design, and printing leaflets for distribution.

Parliamentary Reform – RM4,918

BERSIH has worked closely with other NGOs and think tanks to develop proposals on how to strengthen Parliament and transform it from being a "rubber stamp" institution into a functioning branch of government. BERSIH has also explored starting an MP Watch program to keep track of the performance of Members of Parliament.

Electoral roll audit – RM2,936

After the Permatang Pauh by-election in 2015, BERSIH received a number of complaints from voters that were unable to vote because they had been moved to different constituencies. In October 2015, BERSIH went house-to-house to investigate. In July 2016, BERSIH undertook another electoral audit and exposed that 118,774 voters have been moved to a different voting constituency due to the Election Commission's "locality correction".

Miscellaneous Costs and Activities – RM15,625

This includes follow-up activities and costs relating to BERSIH 4, documentation, and training.

Operating and Administration Expenses

Fundraising costs – RM170,850

These are costs for fundraising activities and printing of merchandises such as T-shirt, hats, bags and tumblers. This was used as our on-going fundraising activities to bring income for the organisation in the long term.

Salaries and Office Administration – RM261,041

This amount includes the staff salaries, office rent and office operation costs. BERSIH has six full time staff and an operating office in Petaling Jaya, Selangor. The Steering Committee members, including the Chairperson, is on a voluntary basis and receives no salary.

Depreciation – RM6,513

The depreciating value of BERSIH's assets.

Total Expenditure: RM1,616,124

BALANCE:

RM1,211,790

TAX:

RM260,000

BALANCE AFTER TAX:

RM951,790